## **Lake Land College Programs**

The Annual Environmental Assessment Report for College Programs provides a summary of data related to Lake Land College credit seeking students which includes dual credit students and excludes DOC students. Unless otherwise noted, all data for this report are provided and/or calculated using end-of-term information. Two additional annual reports are produced in conjunction with this report. The Environmental Assessment Report for the Department of Corrections provides a summary of data related to Lake Land College's Department of Corrections (DOC) students only. The Comprehensive Environmental Assessment Report for Lake Land College synthesizes data related to all students at Lake Land College, including DOC and dual credit students.

LAKE LAND COLLEGE STUDENT ENROLLMENT						
	Fall 2019	Fall 2018	Fall 2017			
Total Enrolled Total Credit	5,299 4,182	6,232 4,343	5,562 4,535			
	,	,	•			
Dual Credit Total FTE	1,085 2,994.1	1,034 3,124.2	1,089 3,249.2			
New Students	1,705 (32%)	1,694 (27%)	1,567 (28%)			
Continuing	1,918 (36%)	2,378 (33%)	2,378 (43%)			
Readmitted	589 (11%)	1,428 (23%)	511 (9%)			
	FY19	FY18	FY17			
Total Credit Students <sup>1</sup>	17,396	14,957	20,206			
Dual Credit <sup>2</sup>	1,563	1,574	1,689			
FTE <sup>3</sup>	5,773.1	5,268.5	5,167.6			
<sup>1</sup> Annual numbers are based on ICCB Fiscal Years Reports and represent total unduplicated credit students.						
<sup>2</sup> Dual students are a subset of	otal students.					
<sup>3</sup> FTE reflects registered credit h	nours.					

DUPLICATED HEADCOUNT AND UNDUPLICATED FTE BY LOCATION								
	Fall	2019	Fall 2	018	Fall 2017			
Location	Count	FTE	Count	FTE	Count	FTE		
On Campus	2,182	1836.9	2,279	1947.8	2,387	2042.2		
Off Campus	2,314	656.8	3,094	655.8	2,400	720.1		
Internet	1,727	658.5	1,775	675.3	1,723	648.5		
Weekend	27	1.6	23	0.9	9	0.6		
Kluthe	382	208.2	460	225.3	524	283.6		

FTE is based on completed credit hours. Duplicated headcount is based on the number of students taking at least one course by location. For example, a student taking two on campus classes and two Internet classes would be included in the count for both locations.

LAKE LAND COLLEGE EMPLOYEES							
MARCH 2020							
Employee Category	Number	% of Total					
Administrators	22	3.2%					
Faculty	116	16.6%					
Adjunct Faculty	145	20.8%					
Custodians	22	3.2%					
Para Professionals	29	4.2%					
Support Staff	74	10.6%					
Supervisory	14	2.0%					
Other Part Time Staff	276	39.5%					
Total	698						

DEMOGRAPHICS OF LAKE LAND COLLEGE STUDENTS							
	Fall 2019	Fall 2018	Fall 2017	Fall 2016			
Total Credit Student Enrollment	5,299	6,232	5,562	7,764			
Full-time	39.2%	35.1%	41.5%	29.8%			
Part-time	60.8%	64.9%	58.5%	70.2%			
Men	47.0%	47.3%	45.8%	52.6%			
Women	53.0%	52.7%	54.2%	47.4%			
Asian	0.9%	1.3%	1.0%	0.8%			
American Indian/Alaskan Native	0.2%	0.3%	0.1%	0.2%			
Black, Non-Hispanic	3.4%	5.3%	5.7%	7.5%			
Hispanic	0.7%	3.4%	2.8%	2.5%			
White, Non-Hispanic	92.3%	80.8%	87.3%	86.9%			
Hawaiian or Pacific Islander	0.0%	0.0%	0.0%	0.0%			
Two or more Races	2.5%	0.0%	2.8%	2.0%			
Unknown	0.0%	9.0%	2.8%	2.0%			
Average Age of all Students	25	29.6	26.2	30.1			
Median Age	20	26	21	25			
Under 17	0.1%	0.2%	0.0%	2.0%			
17-20	48.3%	31.2%	43.3%	36.5%			
21-24	13.8%	15.9%	21.1%	11.4%			
25-29	9.2%	13.6%	10.6%	11.1%			
30-39	11.4%	18.3%	11.9%	14.6%			
40-49	8.3%	12.9%	7.1%	14.9%			
50-59	3.8%	6.3%	4.2%	7.0%			
60 and Over	0.8%	1.8%	1.4%	2.6%			
Freshmen	32.9%	39.1%	32.2%	40.0%			
Sophomores	32.9%	29.5%	34.2%	25.5%			
High School	20.8%	16.7%	19.9%	13.8%			
Unclassified	13.4%	14.7%	13.7%	20.6%			
In-District	79.8%	69.9%	82.8%	63.3%			
Out-of-District	18.8%	29.1%	16.0%	35.6%			
Out-of-State/International	0.7%	0.5%	0.4%	0.5%			
Other	0.8%	0.6%	0.8%	0.6%			
Associate in Applied Science	20.7%	19.4%	21.4%	15.8%			
Associate in Arts	19.9%	17.2%	18.7%	7.6%			
Associate in Engineering Science	0.4%	0.3%	0.4%	0.2%			
Associate in Liberal Studies	7.4%	7.1%	7.7%	5.2%			
Associate in Science	3.2%	2.9%	5.7%	11.6%			
Certificates	4.5%	3.9%	4.5%	3.9%			
Course Enrollees	2.5%	2.2%	3.5%	3.5%			
Dual Credit	20.5%	16.6%	19.6%	12.5%			
Undecided Technical	21.1%	30.3%	18.5%	41.6%			

FINANCIAL AID IN	FINANCIAL AID INFORMATION FOR LAKE LAND STUDENTS						
	FY19	FY18	FY17				
Tuition & Fees (30 Credit Hours)	\$4,110	\$3,990	\$3,789				
, ,	Financial Aid Ap	plicants					
Total students (12-months) <sup>1</sup>	10,383	7,863	12,633				
Total applicants (12-months)	2,695	2,799	2,752				
Percent applied for federal aid	68%	67%	64%				
Dependent applicants	1,543	1,616	1,578				
Independent applicants	1,121	1,140	1,174				
Percent dependent	57%	58%	57%				
Percent independent	42%	41%	43%				
	Federal Gra	nts					
Includ	les Pell, FSEOG	and Post 9/11					
Number of recipients	1,491	1,558	1,929				
Percent of aid applicants	55%	56%	70%				
Average grant/recipient	\$4,015	\$3,879	\$2,091				
Total Federal Grants	\$5,985,854	\$6,042,738	\$5,632,657				
	Federal Loa						
		dized and other loans					
Number of recipients	486	534	705				
Percent of aid applicants	18%	19%	26%				
Average loan/recipient	\$3,339	\$3,507	\$2,730				
Total Federal Loans	\$1,622,636	\$1,842,913	\$1,901,782				
State Grants Includes MAP, MAP Plus, IIA, and Veteran Grants							
Number of recipients	804	748	591				
Percent of aid applicants	30%	27%	21%				
Average grant/recipient	\$1,231	\$1,251	\$1,059				
Total State Grants	\$989,584	\$935,907	\$625,583				
Tuition Awards							
Includes Tuitio	n Waivers and Ta	alented Student Awar	ds				
Number of recipients	453	478	484				
Average grant/recipient	\$3,380	\$3,138	\$3,388				
Total Tuition Awards	\$1,530,933	\$1,500,022	\$1,315,368				
Lake Land	d College Founda	tion Scholarships					
Number of recipients	521	400	462				
Average scholarship	\$878.26	\$837	\$809				
Total Amount Dispersed	\$457,576	\$334,985	\$373,803				
,	Outside Schola	• •					
Number of recipients	329	334	353				
Average scholarship	\$2,240	\$2,250	\$2,021				
Total Amount Dispersed	\$736,970	\$751,607	\$713,321				
•	·	Any Type of Aid					
Number of Recipients	2,412	2,412	2,516				
Percent of Students	23%	31%	20%				
E. C. CCIIL OI CLUUCIILG		/ •					

<sup>&</sup>lt;sup>1</sup>Total Students represents the number of eligible students for financial aid over the academic year. This number is calculated by subtracting the number of DOC and dual credit students from the total number of credit students.

## **ENROLLMENT AT LAKE LAND OF IN-DISTRICT HIGH SCHOOL GRADUATES**

	Graduating Enrolled I		Graduating Class 2018 Enrolled Fall 2018		
	Count	% of HS Graduates	<u>Count</u>	<u>% of HS</u> <u>Graduates</u>	
Altamont	24	35.3%	11	17.7%	
Arthur	14	29.2%	14	35.9%	
Beecher City	7	50.0%	7	31.8%	
Brownstown	3	14.3%	3	20.0%	
Casey-Westfield	23	37.7%	27	46.5%	
Charleston	56	31.3%	70	39.1%	
Cowden-Herrick	13	41.9%	6	28.6%	
Cumberland	26	42.6%	21	32.3%	
Dieterich	18	58.1%	12	41.4%	
Effingham	63	48.5%	49	28.6%	
Kansas	12	63.2%	9	50.0%	
Marshall	9	8.7%	10	11.0%	
Martinsville	4	13.8%	7	24.1%	
Mattoon	96	35.8%	86	34.1%	
Neoga	17	43.6%	22	66.7%	
Newton	13	61.9%	16	72.7%	
North Clay	5	21.7%	10	50.0%	
Oakland	6	30.0%	5	27.8%	
Okaw Valley	24	60.0%	20	43.5%	
Pana	35	36.5%	29	35.8%	
Paris	17	17.9%	22	15.7%	
Ramsey	6	21.4%	6	19.3%	
St. Anthony	12	24.0%	16	28.6%	
St. Elmo	6	23.1%	14	43.8%	
Shelbyville	27	38.0%	32	34.4%	
Shiloh	5	41.7%	3	20.0%	
South Central-Farina	1	5.3%	4	20.0%	
Stewardson-Strasburg	9	37.5%	18	62.1%	
Sullivan	23	35.9%	41	54.0%	
Teutopolis	37	42.1%	26	37.7%	
Windsor	18	66.7%	9	39.1%	
Total Students	629		625		
High school graduates	34.8	3%		34.2%	
at Lake Land College	J				

DEMOGRAPHICS OF LAKE LAND COLLEGE GRADUATES							
	FY19	FY18	FY17	FY16			
Number of Graduates	1,045	1,105	1,060	975			
Number of Degrees & Certificates Awarded	1,293	1,307	1,283	1,146			
Associate Degrees in transfer programs	27.1%	28.1%	24.0%	27.3%			
Associate Degrees in occupational programs	33.6%	31.4%	31.5%	34.6%			
Certificates	39.4%	40.6%	44.5%	38.0%			
Men	41.7%	39.7%	36.2%	35.1%			
Women	58.3%	60.3%	63.8%	64.9%			
Asian/Pacific Islander	1.3%	1.0%	0.8%	0.6%			
Native American/Alaskan Native	0.1%	0.2%	0.4%	0.2%			
Black/African American	3.0%	2.8%	2.3%	2.3%			
Hispanic	1.0%	1.1%	1.3%	1.2%			
White	91.5%	92.8%	93.9%	93.5%			
Unknown	3.2%	2.2%	1.3%	2.2%			
17-23	61.2%	62.8%	58.5%	57.6%			
24-29	14.8%	15.3%	18.7%	18.7%			
30-39	14.7%	13.5%	12.5%	12.8%			
40-49	6.3%	5.5%	6.0%	7.2%			
50-59	2.6%	2.6%	3.6%	3.5%			
60 and up	0.3%	0.3%	0.8%	0.2%			
In District	91.1%	89.4%	91.4%	91.3%			
Out of District	6.4%	7.1%	6.7%	7.1%			
Out of State	1.5%	1.8%	1.2%	1.2%			
Foreign Country	1.0%	1.6%	0.7%	0.4%			
Institutional Research Graduation Report							

STUDENT RETENTION RATES FOR FIRST TIME STUDENTS IN FALL OF 2016									
	Fall 2016 Cohort	Fall 2016- Spring Fall 2016 - Fall 2017 Fall 2016 - Spring 2019 2017		g 2019					
	#	%	%	% Grads	%	%	%		
	Students	Enrolled	Enrolled		Enrolled	Success	Grads		
All Degree Seeking Students	1,242	73.5%	57.2%	9.9%	18.2%	53.1%	45.3%		
			00 101	0.50/	40 70/	=0 001	E4 40/		
Full-Time Degree Seekers	943	84.5%	66.4%	8.5%	19.7%	59.0%	51.1%		

Retention is the percentage of students enrolled in Fall 2016 and enrolled and/or graduated in the noted term.

Percent success includes students who are enrolled, graduated but not enrolled, or enrolled and graduated for the term indicated.

Percent of grads includes the students who were enrolled and graduated in the indicated term and who graduated but not enrolled.

TOP TEN CHOICES OF 4 YEAR TRANSFER Fall 2016 Enrollees						
Transfer College/University	Number of students	Percent of Transfer Students				
Eastern Illinois University	464	39.2%				
Southern Illinois University-Edwardsville	144	12.2%				
Southern Illinois University-Carbondale	77	6.5%				
Illinois State University	63	5.3%				
University of Illinois-Urbana	42	3.5%				
Indiana State University	37	3.1%				
Western Governor's University	22	1.9%				
University of Illinois-Springfield	13	1.1%				
Chamberlain University	13	1.1%				
Wester Illinois University	11	0.9%				
Millikin University	11	0.9%				
Total Transfer Students	1,185					

<sup>1</sup>n/a indicates data that is not available.

\*Table does not include 100% of transfer university/college choices.

National Student Clearinghouse

ANNUAL COST OF TUITION AND FEES COMPARISON								
FY20 FY19 FY18 FY17 I								
College/University	Annual	Annual	<b>Annual Cost</b>	Annual Cost	Annual			
	Cost	Cost			Cost			
Lake Land College	\$4,130.00	\$4,110.00	\$3,990.00	\$3,789.00	\$3,459.00			
Community College State Average	\$4,410.00	\$4,330.77	\$4,206.00	\$3,975.90	\$3,764.70			
Eastern Illinois University	\$11,989.24	\$11,937.42	\$11,841.52	\$11,580.28	\$11,312.00			
University of Illinois (Base Rates)	\$15,122.00	\$16,210.00	\$15,868.00	\$15,698.00	\$15,626.00			
Annual cost for tuition and fees is based on 30 credit hours for each	institution.	Annual cost for tuition and fees is based on 30 credit hours for each institution.						